

## Total number of supervised and other fee-paying entities

Fee-paying entities	31 Dec 2020	31 Dec 2021
Credit institutions	226	208
Investment firms	54	179
Fund management companies and AIFMs	44	45
Securities issuers	176	200
Stock exchange, clearing corporation	1	1
Finnish Central Securities Depository	1	1
Other fee-paying entities in the financial sector	195	201
<b>Financial sector, total</b>	<b>697</b>	<b>835</b>
Life insurance companies	9	9
Non-life insurance companies	34	34
Pension insurance companies	4	4
Unemployment funds	22	18
Pension foundations and funds	45	43
Sickness funds and other insurance funds	125	124
Insurance associations	5	5
Insurance brokers	88	91
Public-sector funds	3	4
Other fee-paying entities in the insurance sector	42	42
<b>Insurance sector, total</b>	<b>377</b>	<b>374</b>
<b>All supervised and other fee-paying entities, total</b>	<b>1,074</b>	<b>1,209</b>

In addition, the FIN-FSA supervises, for example, insurance agents and compliance with the obligation to declare insider holdings.

## Expenses and funding

<b>Expenses and funding, EUR thousands</b>	<b>2020</b>	<b>2021*</b>
Staff expenses	24,402	26,099
Staff-related expenses	372	234
Other expenses	4,923	5,886
Services	2,069	2,811
Real estate expenses	1,415	1,430
Other expenses	1,439	1,645
Depreciation	1,224	912
Bank of Finland services	6,163	6,543
<b>Total expenses</b>	<b>37,084</b>	<b>39,674</b>
<b>Funding of operations</b>		
Supervision fees	33,269	35,568
Processing fees	1,531	2,584
Other income	2	6
Bank of Finland's contribution: 5% of expenses	1,854	1,984
Surplus carried over from the previous year	2,328	1,900
Surplus carried over to the next year	-1,900	-2,368
<b>Total funding</b>	<b>37,084</b>	<b>39,674</b>

\*The figures for 2021 are unaudited and unconfirmed.

## Set supervision fees

### Set supervision fees, EUR thousands

Fee-paying entities	2020	2021
Credit institutions	17,659	18,810
Investment firms	1,259	1,513
Fund management companies and AIFMs	2,594	2,806
Securities issuers	2,436	2,605
Stock exchange, clearing corporation	327	357
Finnish Central Securities Depository	237	243
Other fee-paying entities in the financial sector	696	764
<b>Financial sector, total</b>	<b>25,208</b>	<b>27,098</b>
Life insurance companies	1,468	1,540
Non-life insurance companies	1,494	1,576
Pension insurance companies	2,556	2,753
Unemployment funds	1,113	1,060
Pension foundations and funds	251	231
Sickness funds and other insurance funds	99	102
Insurance associations	5	5
Insurance brokers	120	131
Public sector pension funds	726	794
Other fee-paying entities in the insurance sector	243	263
<b>Insurance sector, total</b>	<b>8,075</b>	<b>8,455</b>
Adjustment items carried over from previous years	-14	15
<b>All supervised and other fee-paying entities, total</b>	<b>33,269</b>	<b>35,568</b>

## Processing fees

### Processing fees, EUR thousands

<b>Fee-paying entities</b>	<b>2020</b>	<b>2021</b>
Credit institutions	90	53
Investment firms	22	241
Fund management companies and AIFMs	605	1,227
Securities issuers	142	343
Other fee-paying entities in the financial sector	62	67
<b>Financial sector, total</b>	<b>921</b>	<b>1,931</b>
Insurance companies <sup>1</sup>	63	67
Unemployment funds	26	24
Pension foundations and funds	51	56
Sickness funds and other insurance funds	48	56
Insurance brokers <sup>2</sup>	413	440
Other fee-paying entities in the insurance sector	9	10
<b>Insurance sector, total</b>	<b>610</b>	<b>653</b>
<b>All supervised and other fee-paying entities, total</b>	<b>1,531</b>	<b>2,584</b>

<sup>1</sup> Life, non-life and pension insurance companies

<sup>2</sup> Insurance brokers and agents

## Case management

Items initiated in the FIN-FSA's case management system (main functions and their major categories)	Number
<b>Management</b>	151
<b>Regulation</b>	136
<b>Supervision</b>	2,065
Examples of categories:	
<i>Notifications; branches and cross-border activities</i>	130
<i>Articles of association, by-laws and regulations; confirmation and changes</i>	144
<i>Prospectuses</i>	274
<i>Letters by private citizens</i>	331
<i>Fit &amp; Proper reports</i>	333
<i>Inspections</i>	26
<i>Authorisations; granting and expansion</i>	26
<b>Other</b>	283
Examples of categories:	
<i>Domestic cooperation</i>	68
<i>International cooperation</i>	11
	<b>2,635</b>

In addition, 364 new applications for registration and 6,118 applications for change were processed in the insurance agent register outside case management.

## Parliamentary hearings and submissions on draft legislation

The FIN-FSA's experts were invited to hearings by various committees of the Finnish Parliament on 52 occasions. The FIN-FSA was requested to make 46 submissions on draft Finnish legislation and 65 other submissions in its field of competence.